

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SOUTH HAVEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	41,582	36,635	
Road	68-518c	5	77,179	67,149	
Fire Protection	80-1503	6	2,100	1,925	
Library	79-1962	6	5,278	4,660	
Special Machinery					
Totals			126,139	110,369	
Budget Summary					
Neighborhood Revitalization					
Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:			County Clerk's Use Only		
SOUTH HAVEN TOWNSHIP					
SOUTH HAVEN CITY					
HUNNEWELL CITY					
Total Assessed Valuation			0		
			Nov. 1, 2014 Valuation		

Assisted by:

Address: _____

Attest: _____, 2014

County Clerk

Howard Throckmorton
William Knox
Lori Fitch

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

SOUTH HAVEN TOWNSHIP

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$	<u>104,040</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>104,040</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>25,310</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>94,317</u>	
5b. Personal Property 2013	- <u>69,058</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,259</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	+ <u>9,956</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>60,525</u>
8. Total Estimated Valuation July 1, 2014	<u>3,689,364</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,628,839</u>
10. Factor for Increase (7 divided by 9)		<u>0.01668</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,735</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>105,775</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>105,775</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	407	11	1
Receipts:			
Ad Valorem Tax	34,944	34,306	xxxxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	3,042	4,646	4,136
Recreational Vehicle Tax	45	67	70
16/20 M Vehicle Tax	530	461	726
LAVTR			0
Slider-Watercraft(HB2422)			14
Gross Earnings (Intangibles) Tax			0
Reimbursed expense	1,444		
Interest on Idle Funds		396	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,059	39,876	4,946
Resources Available:	40,466	39,887	4,947
Expenditures:			
Officers Pay	3,350	600	600
Salaries & Wages	968	1,430	1,430
Employee Benefits		900	900
Supplies	32,206	2,594	4,290
Equipment		24,068	24,068
Buildings Maintenance			
Insurance	3,367	2,256	2,256
Publication	214	150	150
Contractual	350	7,257	7,110
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		631	778
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,455	39,886	41,582
Unencumbered Cash Balance Dec 31	11	1	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	40,455	39,886	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,582
Tax Required			36,635
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			36,635

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	88	203	115
Receipts:			
Ad Valorem Tax	51,783	63,463	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	3,778	3,931	4,067
Recreational Vehicle Tax	36	39	38
16/20M Vehicle Tax	1,541	1,251	1,383
Slider			27
Special Highway/Gasoline Tax	4,351	4,400	4,400
Reimbursement	652		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,141	73,084	9,915
Resources Available:	62,229	73,287	10,030
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,202	6,000	6,000
Employee Benefits			
Road Maintenance	19,978	7,331	11,338
Road Materials	27,317	32,140	32,140
Equipment	221	25,362	25,362
Insurance			
Noxious Weed			
Fuel		899	899
Transfer to Special Machinery	9,308		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			1,426
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,026	73,172	77,179
Unencumbered Cash Balance Dec 31	203	115	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	62,026	73,172	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			77,179
Tax Required			67,149
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			67,149

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,245
Transfers from:	
Road Fund	9,308
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	80
Other-Caterpillar refund credit	5,002
Resources Available:	22,635
Total Expenditures	17,981
Unencumbered Cash Balance, Dec 31	4,654

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Fire Protection	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,892	1,908	XXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	142	144	122
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	58	47	51
Slider			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,093	2,100	175
Resources Available:	2,093	2,100	175
Expenditures:			
Cy of South Haven - Rural Fire Dept.	2,093	2,065	2,059
Neighborhood Revitalization Rebate		35	41
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,093	2,100	2,100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,100	2,100	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,100
		Tax Required	1,925
		Delinquent Comp Rate: 0.000	0
		Amount of 2014 Ad Valorem Tax	1,925

Adopted Budget

Library	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,869	4,363	XXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	580	322	526
Recreational Vehicle Tax	9	5	9
16/20M Vehicle Tax	100	23	81
Slider			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,568	4,713	618
Resources Available:	4,568	4,713	618
Expenditures:			
Appropriation to Library Board	4,568	4,633	5,179
Neighborhood Revitalization Rebate		80	99
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,568	4,713	5,278
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	4,713	4,713	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,278
		Tax Required	4,660
		Delinquent Comp Rate: 0.000	0
		Amount of 2014 Ad Valorem Tax	4,660

Pub. So. Haven New KS
NOTICE OF BUDGET HEARING

2015

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY

will meet on August 25, 2014 at 8:00 p.m. at Lori Fitch Residence, 514 E 160th St S, South Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lori Fitch Residence, 514 E 160th St S, South Haven, KS 67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	40,455	11.300	39,886	9.930	41,582	36,635	9.930
Road	62,026	25.323	73,172	26.877	77,179	67,149	26.914
Fire Protection	2,093	0.925	2,100	0.808	2,100	1,925	0.772
Library	4,568	1.258	4,713	1.263	5,278	4,660	1.263
Special Machinery	17,981						
Totals	127,123	38.806	119,871	38.878	126,139	110,369	38.879
Less: Transfers	9,308		0		0		
Net Expenditure	117,815		119,871		126,139		
Total Tax Levied	94,930		104,040		XXXXXXXXXXXXX		
Total Assessed Valuation	3,229,623		3,454,898		3,689,364		
Township Assessed Valuation Only					2,494,993		

Outstanding Indebtedness,

Jan 1	2012	2013	2014
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lori Fitch
Township Officer

SOUTH HAVEN TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	36,635	9.930	778
Debt Service			
Road	67,149	18.201	1,426
Fire Protection	1,925	0.522	41
Library	4,660	1.263	99
TOTAL	110,369	29.915	2,344

2014 July 1 Valuation: 3,689,364

Valuation Factor: 3,689.364

Neighborhood Revitalization Subj to Rebate: 78,330

Neighborhood Revitalization factor: 78.330

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of SOUTH HAVEN TOWNSHIP with respect to financing the 2015 annual budget for SOUTH HAVEN TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 SOUTH HAVEN TOWNSHIP budget exceed the amount levied to finance the 2014 SOUTH HAVEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, SOUTH HAVEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

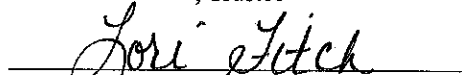
NOW, THEREFORE, BE IT RESOLVED by the Board of SOUTH HAVEN TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 SOUTH HAVEN TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2014 by the SOUTH HAVEN TOWNSHIP Board, SUMNER COUNTY, Kansas.

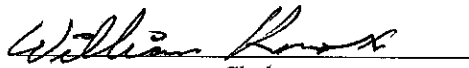
SOUTH HAVEN TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

(Published In The South Haven New Era on Tuesday, Aug. 12, 2014) 1 time.

State of Kansas
Township

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2015

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SUMNER COUNTY

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Lori Fitch
Township Officer